Date: 28 July 2017

Subject: GM HSCP Business Plan 2017/18


SUMMARY OF REPORT:

This report is the final version of the GMHSC Partnership Business Plan for 2017/18 for consideration and endorsement by the Strategic Partnership Board.

It has been developed in conjunction with key leads and stakeholders from across the GM Health and Social Care Partnership and has been subject to extensive review and comment by the key GM leadership groups during May.

It outlines the key strategic activities that will take place during 2017/18, as Greater Manchester moves into the second year of operation of the GMHSC Partnership and the implementation of Taking Charge.

It is presented to the Strategic Partnership Board for consideration and approval prior to publication.

KEY MESSAGES:

The GMHSC Partnership Business plan has been compiled using detail provided from across the Partnership and key programmes at a GM and locality level, which have been considered through the Partnership governance.

It has been reviewed by a range of stakeholders and all of the key GM leadership groups during May and has been amended as a result of those discussions. Therefore the final version is presented to the Strategic Partnership Board for consideration and approval.

The Plan outlines the key strategic activities that will take place during 2017/18, as Greater Manchester moves into the implementation of Taking Charge.
The 10 GM localities have also been asked to complete a template, which provides specific detail relating to implementation within each locality. These form the appendix of the Business Plan.

PURPOSE OF REPORT:

This business plan describes the key priorities of the Partnership for the coming year. It sets out priorities, which are organised under the following headings:

- Improving the health of all GM residents
- Transforming care & support
- Enabling better care
- Research, Innovation and growth
- Achieving financial balance & securing sustainability

It should be read in conjunction with previously published documents and the 2016/17 Annual Report of the GMHSC Partnership.

2017-18 is the second year of the operation of the GMHSC Partnership and its 5 year Programme. Year one established the infrastructure and relationships to drive the work and year two onwards will see implementation and the initial evidence of impact.

RECOMMENDATIONS:

The Strategic Partnership Board is asked to:

- Approve the 2017/18 GM Health and Social Partnership Business Plan for full publication to be shared with our key stakeholders.

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