

DECISION NOTICE (MAYOR)**Subject:**

**Mayoral Police and Crime Commissioner precept 2018/19
Police Fund 2018/19 revenue budget
Police Fund 2018/19 capital budget**

Type of decision:**Mayor's decision****x****Chief Officer's
decision****The decision is that:**

- The 2018/19 Mayoral Police and Crime Commissioner precept 2018/19 is set at £174.30 for a Band D property
- Issues an appropriate overall precept requirement of £128,040,083 on the ten billing authorities in the Greater Manchester area, to be incorporated as part of the Council Tax for the purposes of Police and Crime for the financial year beginning 1 April 2018 and ending 31st March 2019. (Appendix 1)
- The 2018/19 Police Fund revenue budget is approved £558,857,826 (Appendix 2)
- A revenue budget of £523,350,267 is delegated to the Chief Constable
- The 2018/19 Police Fund capital budget of £38.898m is approved (Appendix 3)
- Note that GMCA will be asked to include the borrowing requirement of £14,588,000 in to their Treasury Management Strategy

The reasons for the decision are:**Mayoral Police and Crime Commissioner precept 2018/19**

The Mayor in his capacity as Police and Crime Commissioner (PCC) has a statutory duty and electoral mandate to ensure an efficient and effective police service and to hold the police to account on behalf of the public.

The Mayor is the recipient of funding relating to policing and crime reduction, including government grants, the council tax precept and other sources of income. How this money is allocated is a matter for the Mayor in consultation with the Chief Constable, or in accordance with any grant terms.

The provisions of Section 32 of the Local Government Finance Act 1992 require the Mayor to set a balanced PCC budget.

In addition, Section 26 of the Police Reform and Social Responsibility Act 2011 establishes the PCC as a precepting authority for the purposes of the 1992 Act. Which means the PCC decides how much local people pay for policing through their council tax. The Mayor exercises this function through the GMCA as the precepting authority for Greater Manchester

On 19th December 2017 the 2018/19 Provisional Settlement was announced in Parliament and details were released to Police and Crime Commissioners. The final settlement was announced on 31st January 2018. Within the provisional settlement announcement the Policing Minister increased the threshold of the maximum level of precept increase to £12.

In accordance with Part 2 of the Police and Crime Panels (Precepts and Chief Constable Appointments) Regulations 2012 the Mayoral PCC precept proposal was submitted to the Police and Crime Panel on 18th January 2018. A £12 increase to the current band D precept was proposed and accepted. This means that the Band D Mayoral PCC precept will be £174.30.

A public consultation exercise was also undertaken with 74% of respondents stating that they would be willing to pay a £12 increase.

Alternative options considered and rejected:

A number of precept proposals were considered and the decision to increase the precept by the maximum amount of £12 was not taken lightly due to the impact it has on local taxpayers. However with no increase in the Government Police Grant this was the only option to maximise resources, mitigate Government cuts and keep Greater Manchester as safe as possible.

Advice sought:

Financial/Legal

The precept level is within the referendum levels set for Police & Crime Commissioners.

The Police and Crime Panel were consulted in accordance with Part 2 of the Police and Crime Panels (Precepts and Chief Constable Appointments) Regulations 2012.

In accordance with Section 32 of the Local Government Finance Act 1992 the Mayor has set a balanced Mayoral PCC budget.

ANDY BURNHAM

**MAYOR OF
GREATER
MANCHESTER**

Risk Assessment:

The risks that the budget is not balanced and the precept level is outside of referendum limits have been mitigated by the Mayor (PCC) complying with the legal requirements as set out in this notice.

Is safeguarding of children relevant and has this been considered:

N/A

Signed by the Mayor of Greater Manchester

Signed: 

Date: 20/2/2018

Contact Officers:

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Appendix 1**FORMAL RESOLUTION
MAYORAL POLICE AND CRIME COMMISSIONER PRECEPT 2018/19**

Council tax base for the year 2018-2019, item T in the formula in Section 42B of the Local Government Finance Act, as amended (the Act), being the aggregate of the tax bases calculated by the billing authorities totals 734,596

Council Tax requirement for 2018-19 be set at £128,040,083

In accordance with Sections 42A and 42B of the Local Government Finance Act 1992, as amended (the Act) the amounts for 2018-2019 have been calculated as follows:

- (a) £776,590,779 being the aggregate of the amounts which I estimate for the items set out in Section 42A 2 (a) to (d) of the Act.
- (b) £648,550,696 being the aggregate of the amounts which I estimate for the items set out in Section 42A 3 (a) and (b) of the Act.
- (c) £128,040,083 being the amount by which the aggregate at 4(a) above and the aggregate at 4(b) above, in accordance with Section 42A 4 of the Act, as my council tax requirement for the year.
- (d) £174.30 being the amount at 4(c) above, item R in the formula in Section 42B of the Act, divided by item T (paragraph 2 above), in accordance with Section 42B of the Act, as the basic amount of my Council Tax for the year.
- (e) Valuation Bands

A	B	C	D	E	F	G	H
116.20	135.57	154.93	174.30	213.03	251.77	290.50	348.60

being the amounts given by multiplying the amount at 4(d) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Mayor, in accordance with Section 47(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (f) The amounts payable (precepts) by each billing authority are set out below, calculated as being the amounts given by multiplying the amount at 4(e) by the tax bases calculated by Districts in accordance with Section 44(1) of the Act.

Amount payable by each billing authority in accordance with Section 48 of the Local Government Finance Act 1992

Amount payable = C x T

Where C = basic amount of Council Tax

T = individual billing Mayor's tax base

District	(T) Tax Base	(C) Basic Tax Amount £	Amount Payable £	Surplus on the Collection Fund 2018/19 £	Total amount payable £
Bolton	74,822	174.30	13,041,474.60	76,588.00	13,118,062.60
Bury	52,850	174.30	9,211,755.00	344,055.00	9,555,810.00
Manchester	112,965	174.30	19,689,799.50	1,275,000.00	20,964,799.50
Oldham	55,666	174.30	9,702,583.80	-	9,702,583.80
Rochdale	53,537	174.30	9,331,499.10	196,000.00	9,527,499.10
Salford	65,187	174.30	11,362,094.10	94,000.00	11,456,094.10
Stockport	93,361	174.30	16,272,822.30	183,421.00	16,456,243.30
Tameside	60,914	174.30	10,617,310.20	181,000.00	10,798,310.20
Trafford	76,045	174.30	13,254,643.50	68,563.00	13,323,206.50
Wigan	89,249	174.30	15,556,100.70	254,924.00	15,811,024.70
TOTAL	734,596		128,040,082.80	2,673,551.00	130,713,633.80

Appendix 2**2018/19 POLICE FUND REVENUE BUDGET**

	2018/19 £
Employee Related	£504,453,412
Pensions	£125,620,683
Premises Related	£31,280,785
Supplies & Services	£55,964,456
Agency Payments	£22,138,124
Transport Related	£6,294,299
Capital Financing	£30,839,020
Transfer to/from Reserves	(£11,924,071)
Specific Grants	(£170,972,636)
Income & Sponsorship	(£34,836,246)
Total Other Costs	£54,404,414
Net Budget Requirement	£558,857,826
Home Office Grant/RSG/NNDR	(£428,017,738)
Precept/ CT Surplus	(£130,840,088)
Total Funding	(£558,857,826)
Surplus / Shortfall	(£0)

Appendix 3

2018/19 POLICE FUND CAPITAL BUDGET

Branch	2018/19	2019/20	2020/21	2021/22
Business Support - Estates	10.385	3.734	1.309	0.702
Business Support - Fleet	3.257	3.409	3.582	3.545
Change	6.739	16.152	20.902	10.906
Information Services	2.030	3.102	1.038	0.470
Information Services Transformation Programme	14.366	0.000	0.000	0.000
Operational Communications	0.571	6.042	5.689	1.422
Other	1.550	0.653	0.928	0.269
Grand Total	38.899	33.093	33.448	17.313

Funded by	2018/19	2019/20	2020/21	2021/22
	£m	£m	£m	£m
	-	-	-	-
General Capital Grant	2.321	2.321	2.321	2.321
Specific grants received in year	1.812	1.680	1.720	0.800
Direct Revenue Funding/Transfer from Reserves	-	-	-	-
	19.319	6.000	1.800	-
Capital Receipts	0.858	0.418	0.101	0.034
Borrowing - Balance	-	-	-	-
	14.588	22.674	27.506	14.159
Total funding	38.898	33.093	33.448	17.313

Schedule of Precept Payment Dates 2018/19**Greater Manchester Combined Authority**

Month	Precept Date	
Apr-2018	23/04/2018	Monday
May-2018	23/05/2018	Wednesday
Jun-2018	25/06/2018	Monday
Jul-2018	23/07/2018	Monday
Aug-2018	23/08/2018	Thursday
Sep-2018	24/09/2018	Monday
Oct-2018	23/10/2018	Tuesday
Nov-2018	23/11/2018	Friday
Dec-2018	24/12/2017	Monday
Jan-2019	23/01/2019	Wednesday
Feb-2019	25/02/2019	Monday
Mar-2019	25/03/2019	Monday