



Greater Manchester Waste Disposal Authority

Authority Meeting

9th September 2016

Joint Officers' Report

Annual Report 2015/16

1. Purpose

- 1.1 To provide the Authority with verified performance data for the 2015/16 financial year, chart progress against our main aim 'our aim is zero waste' and record progress against priorities as set out in the Corporate Plan.

2. Recommendations

2.1 That the Authority is recommended to:

- a) consider and comment upon the proposed Annual Report 2015/16 (Appended); and
- b) delegate to the Treasurer & Deputy Clerk authority to make any consequential changes to take on-board Member comments, correct minor typographic corrections and agree a final 'user friendly' factsheet, prior to publication on the Authority's website.

3. Executive Summary

3.1 The Appendix to this report provides verified data and performance against the Corporate Plan 2015/16, and at headline level sets out:-

- a) a small 2.2% increase in waste generated by our citizens, almost all of which is due to higher arisings from our network of Household Waste Recycling Centres (HWRC);
- b) a 6.35% increase in recycling and composting (to 59.89%) being achieved at the HWRC;
- c) District recycling increased by 1.0% to 44.1% (with a range of 31.9% to 60.4%);
- d) Increased contractor diversion from landfill to 79.1%, an increase of almost 12% on 2014/15;
- e) approximately 25,000 tonnes extra of CO₂ equivalent saved compared to last year, again due to the Runcorn Thermal Power Station (TPS) facility's availability;
- f) no environmental incidents or reportable accidents occurred during the year; and
- g) an unqualified Audit Opinion on the Statement of Accounts 2015/16, which was achieved more than two months before the statutory deadline.

3.2 The 2015/16 financial year has been one of continuing progress and some notable achievements, which provide a good stepping stone for the even more ambitious targets set for the current financial year.

4. **Comments of the Solicitor**

4.1 None. (CB)

5. **Comments of the Deputy Treasurer**

5.1 There are no direct financial implications resulting from this report. (MS)

6. **Corporate Plan Objective**

6.1 All.

John Bland
Treasurer & Deputy
Clerk

David Taylor
Director of Contract
Services

Justin Lomax
Head of Contract
Services

Sarah Mellor
Head of Corporate
Services

The following is a list of the background papers on which this report is based in accordance with the requirements of Section 100D(1) of the Local Government Act 1972. It does not include documents which would disclose exempt or confidential information, as defined by that Act.

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